



Rutland County Council

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PRESENTATION

8) SEND NEEDS ASSESSMENT

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Rutland
County Council

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SEND Update to Schools Forum December 2020



Key Facts about CYP with SEND across LLR

- April 2020 approx. 22,000 CYP with SEND across LLR
- 13.7 % of overall school population
- Children in primary school are most likely to have support for SEN with numbers peaking at 10 years of age
- 2,313 children across LLR receive education in a special school
- 12,412 children in primary schools with SEND
- 7,513 children in secondary schools



Key facts about CYP with SEND across LLR

The primary needs of CYP with SEND across LLR are:

Primary Need	Number	% of Total	National Average
Specific LD	2,477	11.3%	12.5%
Moderate LD	6,547	29.8%	20.4%
Severe LD	836	3.8%	2.7%
Profound LD	175	0.8%	0.9%
Social, Emotional and MH	3,543	16.1%	17.1%
SLC needs	4,087	18.6%	21.7%
SEN Hearing	391	1.8%	1.8%
SEN Visual	355	1.6%	1.1%
Multi-Sensory	55	0.3%	0.3%
Physical Disability	664	3.0%	2.9%
Autistic Spectrum	1,630	7.4%	11.0%
Other Difficulty	732	3.3%	4.4%
No specialist assessment	474	2.2%	3.3%
Total	21,966	100%	100%



nd Profile:

Children with SEND - 67% male and 33% female. ASD is the primary need seen within the SEND cohort. 43% of children with SEND are aged 0-11 years (primary) and 43% 12-17 years (secondary and Post 16). 4% of county children in primary and 25% in secondary.

Children in Rutland schools with EHCPs, 636 with SEN support. 34.7% in receipt of Pupil Premium and 12% in receipt of free school meals. (Spring Census 2020)

Currently 250 children with an EHCP, increase of 22% in last 3 years.

EHCP requests have doubled in a year. Currently 34 requests for assessments, with a marked increase in mental requests.

Children with an EHCP living in Rutland attend an out of county special school: 4-10yrs (16), 11-15yrs (30) and 16-23yrs (9)

Less than 2% of post 16 with an EHCP are NEET.

Increased SEND Case officer capacity (3.6fte) and maintained EP capacity (0.6fte)

Service Priorities: Improve quality of EHCPs outcomes, build confidence in inclusion in our mainstream provision up to 25 years, joint commissioning between LA and Health.



SEND Services across LLR

Services commissioned by Councils	Spend in the area (approximate)
Education placements	£117.6 million
Education psychology	£2.7 million
Short breaks/respite	£1.7 million
Specialist nursery provision	£2.4 million
Assessment and support teams	£1.4 million (awaiting city)
Specialist teaching service	£3 million (awaiting city)
Administrative support	£400k
Additional work provision (for disabled children)	£850k (awaiting city)
Additional healthy child provision (health visitors, school nurses etc for all children)	£16.3 million
Additional help (for all children)	£18.5 million

Services commissioned by CCG's	Spend in the area (approximate)
Child and Family Support Service (CAFSS)	£1.8 million
Community Paediatric Medical Services	£4.3 million
Children's Continuing Care 0-18	£2.7 million
Adult Continuing Health Care (CHC) 18+	£200k
Speech and Language Therapy	£1.5 million
Children's Physiotherapy	£1.25 million
Children's Occupational Therapy	£1 million
Children's Community Nursing	£364k
CAHMS Triage and Access	£200k
CAHMS Eating Disorders	£868k
CAHMS Outpatients City and County	£7.97 million
CAHMS LD Team	£1.1 million
CAHMS Crisis Team	£1.35 million
CAMHS PBS	£108k
Early Intervention	£380k
SEND CCG staff	£121k



Partnership Commissioning

Local authorities and clinical commissioning groups (CCGs) must make joint commissioning arrangements for education, health and care provision for children and young people with SEN or disabilities (Section 26 of the Act).

Joint Commissioning should be informed by a clear assessment of local needs. Health and Wellbeing Boards are required to develop Joint Strategic Needs Assessments and Joint Health and Wellbeing Strategies, to support prevention, identification, assessment and early intervention and a joined-up approach



Joint Collaborative Commissioning Strategy

- **Establishment of Joint Commissioning Strategy and Transformation Group**

The purpose of the Joint Strategic Planning and Transformation Group is for the CCG, Childrens and Family Services and Public Health to work together at a System level:

- To align commissioning priorities and explore joint commissioning opportunities
- To identify opportunities for collaboration and transformation in service design and delivery
- To advice on Commissioning Proposals developed within other working groups in the STP meetings structure

- Development of a collaborative Vision for SEND across LLR:

“we will work together across Leicester, Leicestershire and Rutland to improve the outcomes for children and young people with SEND”

Priority focus on development of an LLR SEND Joint Commissioning Strategy and alignment of local SEND strategies Leicester City, County and Rutland. Consultation December 20- January 21

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